

MYSORE—EXPENDITURE.

26—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
(1) Travellers' Bungalows—1st and 2nd Classes ...	26A	25,300	25,700	27,700	24,976
(2) Miscellaneous (General) ...	26B	29,700	95,900	7,53,600	86,178
(3) Loss by Exchange ...	26C	...	...	...	...
(4) Reception of Important Personages ...	...	...	...	...	46,693
(5) Contributions ...	26D	1,44,000	2,70,000	2,70,000	2,75,000
(6) Charities, Donations, etc. ...	26E	20,000	10,500	20,000	15,023
(7) Special and Unforeseen Charges ...	26F	...	2,500	...	...
(8) Irrigation Wells Establishment ...	26G	2,900	2,800	2,900	2,671
(9) Miscellaneous charges for the treatment of patients at the Pasteur Institute ...	...	300	200	300	750
(10) The Coronation Durbar at Delhi of King George V (1911) ...	...	...	3,30,500	...	20,025
(11) Refunds ...	26H	...	2,900	...	1,964
		2,22,200		10,74,500	
<i>Deduct—For rounding</i>		200		500	
Total		2,22,000	7,41,000	10,74,000	4,73,280

Detailed Account No. 26A—MISCELLANEOUS—(1) Travellers' Bungalows, 1st and 2nd Classes.
Vide APPENDIX E.

	Numbers.			Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
	1911-1912	1912-1913.					
<i>Establishments.</i>	125	111	1. Kotwals and Dandies— Kotwals (20), (15), 7 (10), 4 (9), 31 (8), 7 (7), Dandies (8), 13 (7), 20 (6), 26 (5) ...	9,444 24	9,600	10,620 24	9,851
	179	190	2. Servants— Metis (10), 6 (9), 10 (8) 42 (7), Peons 2 (6) (5), Gardeners (10), (8), Watermen 3 (7), 11 (6), 24 (5), Sweepers or Toties 2 (8), (7), 41 (6), 43 (5), (4) ...	14,016 ...	13,500	13,044 360	13,835
			Water Carts (30) ...	48		48	
			Local Allowance 4 (1) ...	72		72	
<i>Supplies and Services.</i>			Do. for Hiriyr Town (6)	23,604	23,100	24,168	23,686
			3. Prizes to Servants at Rs. 10 and 8 ...	...	...	306	...
			4. Furniture and Crockery	1,500	2,500	3,000	1,164
			5. Contingencies	200	150	200	126
<i>Contingencies.</i>				25,304	25,750	27,674	
			<i>Add or deduct—For rounding</i>	4	50	26	
			Total	25,300	25,700	27,700	24,976

Detailed Account No. 26B—MISCELLANEOUS—(2) Miscellaneous (General).

	Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
1. Rewards for killing Wild Animals ...	2,500		2,300		2,500		2,001	
2. Internment of Paupers ...	1,000		1,000		1,000		981	
3. Books, Maps and Advertisements ...	7,000		5,000		8,000		7,265	
4. Purchase and Repair of Tests ..	9,000		11,000		12,000		12,549	
5. Charges for Remitting Treasure from and to the State Huzur Treasury ...	4,550		5,400		4,450		4,482	
6. Brass Plates for Peons' Belts ...	...		...		...		...
7. Petty Charges of a Special Nature ..	100		...		100		...	
8. Charges for Collecting Tolls ..	...		...		...		...
9. Compensation for Lands taken up for Public Purposes ...	1,000		2,500		(a) 21,000		10	
10. Conservancy Establishment to keep Tippu Sultan's Palace in order at Bangalore Gardeners (7), (6), Watchers (5) ...	216		216		216		216	
Contingencies for do ...	...		...		...		...
11. Rents, Rates and Taxes ...	...		...		...		...
12. Irrecoverable Temporary Loans written off	1,000		56,000		1,000		56,534	
13. Commission on Drafts granted by Banks...	...		...		...		...
14. Commission on Foreign Circle Currency Notes cashed by Banks ...	150		300		150		182	
15. Presidency Banks Commission, Postage, etc.	100		100		150		96	
16. Coffee Inspector*— (a) Pay ...	1,800		1,800		1,800		1,317	
(b) Travelling Allowance ...								
17. Watchmen for watching Palace, ponds, etc., in the Shimoga District— Palace and Ponds at Kavaldrug, Tir- thahalli (5), Devagange Pond at Nagar (5), Pond and Mahanth Matt at Ananthapur, Sagar (5) ...	180		200		180		195	
18. Establishment for the new Cemetery at Mysore— Mali (7) ...	84		84		84		84	
19. Other Items ...	...		...		...		...
20. Extension of village sites ...	1,000		10,000		7,00,000 1,000		266	
Add or Deduct—For rounding ...	29,680 20				7,53,630 30			
Total (2) Miscellaneous (General) ..	29,700		95,900		7,53,600		86,178	

* The services of Mr Pilkington are extended till the end of May 1913.

(a) Includes Rs. 20,000 for acquiring Wodderpalya site.

Detailed Account No. 26C—MISCELLANEOUS—(3) Loss by Exchange.

	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.
• Loss on Remittances by Messrs. Coutts & Co., London	15,000		15,600		13,000		13,552
<i>Deduct.</i> —Gain by Exchange from the Revenue realized from the sale of water to the Mining Companies at Kolar Gold Fields ...	1,000		1,000		1,000		1,199
Net loss by Exchange	14,000		14,600		12,000		12,353
<i>Deduct.</i> —Proportionate Loss by Exchange on Remittances of Revenue from Mining Royalty transferred to 10. Charges against Mining Revenue page 50	8,000		8,500		6,000		7,147
<i>Deduct.</i> —Proportionate Loss by Exchange on Remittances of Revenue from sale of Electric Power to the Mining Companies transferred to Public Works Canvery Power Scheme Branch	6,000		6,100		6,000		5,206
Total (3) Loss by Exchange							

Detailed Account No. 26D—MISCELLANEOUS—(5) Contributions.

1. Grants to Municipalities for Special Purposes	1,24,000		2,55,000		2,55,000		2,60,000
2. Grant to the Mysore City Improvement fund							
3. Compensation to the Sringeri Jahgir for the abolition of <i>Halat</i> on <i>Supari</i> ...	15,000		15,000		15,000		15,000
4. Grant for the Sanitary Improvement of Seringapatam	5,000						
Total (5) Contributions	1,44,000		2,70,000		2,70,000		2,75,000

Detailed Account No. 26E—MISCELLANEOUS—(6) Charities, Donations, etc.

1. Bust and Additional Statue of His Highness the late Maharaja Sri Chamaraajendra Wadayar Bahadur	10,000		10,500		20,000		15,000
2. Charges of Indigent Immigrants							23
3. King Edward Memorial at Bangalore ...	10,000						
4. Other Special Grants, Donations and Sub- scriptions—							
Total (6) Charities, Donations, etc.		20,000		10,500		20,000	15,023

Detailed Account No. 26F—MISCELLANEOUS—(7) Special and Unforeseen Charges.

	Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
1 Unforeseen charges			2,500					
Total (7) Special and Unforeseen Charges		2,500		...		...

Detailed Account No. 26G—MISCELLANEOUS—(8) Irrigation Wells Establishment.

	Numbers.			Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
	1911—1912.	1912—1913.									
<i>Estab- lishments.</i>			<i>Vide APPENDIX E.</i>								
	7	7	1 Irrigation Wells Estab- lishment —								
			Clerks and Mestris 7	1,680		1,680		1,680			
			(20)	504		504		504			
	7	7	Peons 7 (6)		2,184		2,184		2,184		2,081
<i>Allow- ance.</i>			2 Horse Allowance—	672		600		672		590	
			Mestris 7 (8) ..								
			3 Travelling Allowance..	25				25		...	
					697		600		697		590
			<i>Add—For rounding...</i>		2,881		2,784		2,881		
					19		16		19		
			Total (8) Irrigation Wells Establishment		2,900		2,800		2,900		2,671

Detailed Account No. 26H—MISCELLANEOUS—(11) Refunds.

	Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
1 Unclaimed and Lapsed Deposits		2,200		..		642	
2 Public Service Transfer Receipts		40		...		2	
3 Other Items		660	2,900	...		1320	1,964
Total (10) Refunds								